

**CASTLE EATON PARISH COUNCIL  
DRAFT BUDGET FOR PRECEPT 2020-21**

(NB Precept for 2019-2020 was set at £11923.50, In addition to the precept, the Parish Council received Council Tax Support of £155.50)

<b>BUDGET 2019-2020</b>		<b>PAID</b>	<b>DUE (March)</b>	<b>TOTAL EXP.</b>	<b>BUDGET 2020-2021</b>
£ 190.00	Insurances	£ 160.65	£ -	£ 160.65	£ 200.00
£ 115.00	WALC Subs	£ 108.84	£ -	£ 108.84	£ 120.00
£ 14.50	WALC (Swindon)	£ 14.50	£ -	£ 14.50	£ 17.00
£ 48.00	Hire of Room	£ 14.00	£ 24.00	£ 38.00	£ 56.00
£ 130.00	Audit Fee (Internal)	£ 120.00	£ -	£ 120.00	£ 150.00
£ -	Audit Fee (External)	£ -	£ -	£ -	£ -
£ 750.00	Election Fees	£ -	£ -	£ -	£ 750.00
£ 120.00	Newsletters / Publicity	£ -	£ -	£ -	£ 120.00
£ 5,910.00	Clerk's Salary	£ 3,337.00	£ 3,337.00	£ 6,674.00	£ 7,200.00
£ 90.00	Postage, Stationery	£ 4.60	£ 25.00	£ 29.60	£ 90.00
£ 85.00	Travel (Inc. Cllrs)	£ 29.25	£ 50.00	£ 79.25	£ 85.00
£ 30.00	Training (Inc. Cllrs)	£ -	£ 35.00	£ 35.00	£ 70.00
£ 45.00	Office Equipment	£ 29.94	£ 25.00	£ 54.94	£ 55.00
£ 100.00	Renovation / Repairs	£ -	£ -	£ -	£ 100.00
£ 500.00	Parish Mag / Website	£ 30.00	£ -	£ 30.00	£ 500.00
£ -	Bank Charges	£ -	£ -	£ -	£ -
£ 15.00	Safe Custody Fee	£ 7.50	£ 7.50	£ 15.00	£ 15.00
£ 200.00	Annual Parish Meeting	£ -	£ -	£ -	£ 200.00
<b>£ 8,342.50</b>	<b>General Administration</b>	<b>£ 3,856.28</b>	<b>£ 3,503.50</b>	<b>£ 7,359.78</b>	<b>£ 9,728.00</b>
£ 1,125.00	Grounds Maintenance	£ 1,250.00	£ -	£ 1,250.00	£ 1,305.00
£ 200.00	Transferred Services	£ -	£ -	£ -	£ 200.00
£ -	Wheelie Bins - Green waste	£ 80.00	£ -	£ 80.00	£ 80.00
£ 1.00	Playing Field Licence	£ 6.00	£ -	£ 6.00	£ 1.00
£ 1,500.00	Village Hall Grant	£ 1,500.00	£ -	£ -	£ 4,236.00
£ 250.00	Post Office Rent	£ 250.00	£ -	£ 250.00	£ 250.00
£ -	Contingency fund	£ -	£ -	£ -	£ -
<b>£ 11,418.50</b>	<b>Total Expenditure</b>	<b>£ 6,942.28</b>	<b>£ 3,503.50</b>	<b>£ 8,945.78</b>	<b>£ 15,800.00</b>
				<b>Index @2.4%</b>	<b>£ 379.20</b>
				<b>Proposed Precept</b>	<b>£ 16,179.20</b>